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NOTICE OF MEETING

Meeting Executive Member for Recreation and Heritage Decision Day

Date and Time Tuesday, 7th May, 2019 at 9.00 am

Place Chute Room, Ell Court, The Castle, Winchester

Enquiries to members.services@hants.gov.uk

John Coughlan CBE
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the County Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Filming Protocol available on the County Council's website.

AGENDA

1. GRANT FUNDING TO CULTURE AND COMMUNITY ORGANISATIONS IN HAMPSHIRE 2019/20

To consider a report of the Director of Culture, Communities and Business Services seeking approval to award grant funding to culture and community organisations.

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS MEETING:

The press and public are welcome to attend the public sessions of the meeting. If you have any particular requirements, for example if you require wheelchair access, please contact members.services@hants.gov.uk for assistance.

County Councillors attending as appointed members of this Committee or by virtue of Standing Order 18.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses.



HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker: Executive Member for Recreation and Heritage	
Date: 7 May 2019	
Title:	Grant Funding to Culture and Community Organisations in Hampshire 2019/20
Report From:	Director of Culture, Communities and Business Services

Nicola Horsey

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Purpose of this Report

 The purpose of this report is to recommend funding awards to Culture and Community organisations in Hampshire that have submitted applications to the Recreation and Heritage Community Fund.

2. The Report also provides an update on the financial position of the Recreation and Heritage Community Fund.

Recommendations

- 3. That the Executive Member for Recreation and Heritage approves awards from the Recreation and Heritage Community Fund 2019/20 totalling £83,860 to cultural, recreational and community organisations across Hampshire as outlined in Appendix 2.
- 4. That the Executive Member for Recreation and Heritage defers a decision on a grant to Pilands Wood Community Association to July 2019.

Executive Summary

5. This report seeks approval from the Executive Member for Recreation and Heritage for £83,860 of awards to cultural, recreational and community organisations across Hampshire.

- This report gives an update on the application from Pilands Wood Community
 Association that was deferred on 14 January 20219. It is recommended that a
 decision on the application is deferred to July 2019.
- 7. This report also provides an update on the financial position of the Recreation and Heritage Community Fund.

Contextual Information

Recreation and Heritage Community Fund Grants

- 8. The purpose of this grant stream is to fund projects which provide community benefit and help local communities thrive and/or to help local organisations become financially self-supporting and not reliant on public sector funding. In addition, small one-off grants from £1,000 to £3,000 will also be awarded to help pump-prime community events and activities. Full details, including what the County Council can and cannot fund, are set out in Appendix 1.
- 9. Sixteen organisations have applied for funding and the details are set out in Appendix 2.

Pilands Wood Community Association - Investment Funding

- This application to the Community Investment Fund was deferred at the Executive Member for Recreation and Heritage decision day on 14 January 2019.
- 11. Pilands Wood Community Association is a medium sized community association in Bursledon that serves an area of significant multiple deprivation, ranked in the top 5% in Hampshire and the top 20% in England. It offers guidance, support and advocacy to approximately 2,000 people a year, addressing local needs and delivering activities that include intergenerational bingo, a youth group, low cost parent and toddler group, charity shop and job club.
- 12. At the time of application, the organisation was not in compliance with the Charity Commission annual returns submission schedule. The organisation's local Council for Voluntary Service (CVS), One Community, and Eastleigh Borough Council have been supporting it in bringing its compliance up to date and strengthening its management at the Council's request. Work on this is progressing but has yet to be completed.
- 13. As the organisation is not yet compliant with the Charity Commission annual returns schedule, it is recommended a decision on this application is deferred to July 2019.

Finance

14. The total draft grants budget for 2019/20 for the portfolio of the Executive Member for Recreation and Heritage is £938,000, made up of £813,000 revenue funding and £125,000 capital funding. Of this, £453,000 was awarded to cultural and community organisations at the Executive Member's Decision Day on 14 January 2019, leaving £485,000 for the Recreation and Heritage Community Fund.

15. Budget Update:

Recreation and Heritage Community Fund budget 2019/20	£485,000
Transferred from Community Buildings Capital Fund	£98,809
2018/19 (decision day 25 February 2019)	
Previously awarded (decision day 25 February 2019)	£12,959
Recommendations for approval in this report	£83,860
Remainder available	£486,990
(if all recommendations in this report are approved)	

Other Key Issues

16. Legal Implications: The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of a grant or loan towards the expenses incurred by voluntary bodies in providing such facilities and activities.

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	no
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Other Significant Links

Links to previous Member decisions:	
Title Grant Funding for Culture and Community Organisations in	Date 14 January
Hampshire	2019
·	
Direct links to specific legislation or Government Directives	
<u>Title</u>	<u>Date</u>
Direct links to specific legislation or Government Directives Title	<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

None	<u>Document</u>	<u>Location</u>	
	None		

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic:
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it:
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionally low.

2. Equalities Impact Assessment:

A high level Equalities Impact Assessment has been undertaken. The grants are intended to have a positive impact and advance equality.

Criteria for Recreation and Heritage Community Fund

What is Funded?

The priority of the scheme is to fund projects which:

- Provide community benefit and help local communities thrive
- Help local organisations become financially self-supporting and not reliant on public sector funding

In addition, small one-off grants from £1,000 to £3,000 will also be awarded to help pump-prime community events and activities.

The programme is not designed to be overly prescriptive.

Applicants must support the priorities and outcomes of Hampshire County Council's <u>Serving Hampshire - Strategic Plan for 2017-2021</u>. It forms the cornerstone of all strategies and plans across departments and service areas, and features four key aims:

- Hampshire maintains strong and sustainable economic growth and prosperity
- People in Hampshire live safe, healthy and independent lives
- People in Hampshire enjoy a rich and diverse environment
- People in Hampshire enjoy being part of strong, inclusive communities

What is not Funded?

The following organisations are not funded under this scheme:

- Individuals
- Services provided solely within the unitary authority areas of Portsmouth City Council and/or Southampton City Council
- Other local authorities, including District, Parish and Town Councils
- Commercial/Profit-Making organisations
- Schools, including pre-schools and colleges

The following projects are not funded under this scheme:

- The purchase of land.
- Capital works that have already been carried out. We cannot retrospectively fund projects; grants are awarded for works to be carried out in the future.
- Ongoing staff costs. We may fund a fixed-term member of staff or consultant to carry out a time-limited piece of work.
- Fund-raising activities.
- Projects which meet the aims of other Hampshire County Council grant schemes. Where relevant, applications may be transferred to more appropriate schemes.

Organisations will not be awarded more than one grant per financial year and previously funded projects must be completed before a new application is made.

Grant Criteria and Eligibility

Organisations must be properly constituted with clear and effective local governance and management structures. Organisations will not normally be eligible for grants where they hold unallocated reserves in excess of one year's running costs. Where it is judged that unallocated reserves are unreasonably in excess of what is required or not allocated for legitimate purposes, those organisations may receive a reduced grant. All charitable organisations are expected to have an agreed reserves policy that addresses their financial risk.

Projects should be well developed with match-funding secured. Organisations should have also applied to local District or Parish Councils where local funding opportunities exist.

Hampshire County Council will normally fund up to a maximum grant of £100,000. Please contact CCBS Grants to discuss any proposals in excess of this.

Match funding or clear evidence of seeking match funding is highly desirable although not essential.

We would expect any applications for new buildings or large extensions to show consideration has been given to the development of a Changing Place even if it is not included in the final project.

All applicants will be expected to have obtained permission from the landlord to undertake the capital work. If required applicants will also be expected to have obtained (or engaged in the process of) planning permission and/or listed buildings consent (if appropriate) to carry out the works.

Where appropriate, depending on the grant sum requested, the organisation will be expected to submit supporting documentation.

Recreation and Heritage Community Fund 2019/20 Application Assessment Summary

Each grant application has been assessed against the fund criteria (Appendix 1) using a standard template.

	Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Page 10	7th Bramshill (Hook) Scout Group (Hart / Odiham and Hook)	Small extension training room (£20,000)	The organisation seeks funding to build a small room for youth training and leader training in small groups, which would also provide a small meeting for the Scout Group and village organisations. The application is under-developed and lacks evidence of community need or benefit. No application has been submitted to local council/s, and it is not clear how the project shortfall (£7,000) will be met. Project costs are not broken down or supported by evidence. 200 Hampshire residents are expected to benefit. The organisation has applied for £4,000 from Tesco Bags for Help (awaiting outcome). Councillor Glen supports the application. As the application is under-developed and the organisation has not sought funding from local council/s, it is recommended the application is not supported.	£9,000	£0
	Asian Welfare and Cultural Association (Eastleigh / Eastleigh North and South)	Eastleigh Mela (£17,360)	The organisation seeks funding to support a multi-cultural festival in Eastleigh to take place on 21 July 2019. Funding has already been secured from Eastleigh Borough Council and others, with more expected. The organisation has a good track record in delivering multi-cultural activity to promote community cohesion. While it has been previously supported for similar activity, this is a quality project which supports Council priorities. 10,000 Hampshire residents are expected to benefit. The organisation has committed £5,500 of its own funds and secured £4,000 from Eastleigh Borough Council and £1,000 from Eastleigh BID. It is awaiting outcome on applications for £500 from Fair Oak, Bishopstoke, Chandlers Ford & Hedge End Parish Councils (expected 01/06/2019), £1,500 from Hampshire Fire & Rescue Service (expected 30/04/2019), £1,500 from Hampshire Constabulary (expected 30/04/2019). Councillors Clarke and Irish were invited to comment. Note: The organisation was awarded £3,000 Culture and Community Activity Grants 2018/19 (decision day 09/07/2018) and £3,000 Culture and Community Activity Grants 2017/18 (decision day 15/06/2017). It was supported for similar amounts in prior years. It is recommended the application is supported at the requested amount.	£3,360	£3,360

age 10

	Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
U -	Bursledon Brickworks Museum Trust (Fareham / Fareham Sarisbury	New Rooms Project (£2,000)	The organisation seeks funding to repurpose two rooms on the site into new interpretation spaces, showing visitors what bedrooms would have looked like at the time the Brickworks were in use. There is limited information in the application as to the interpretation or how it would enhance the existing visitor experience. There is no evidence of community consultation or engagement and there is very little information on what the impact of the project will be. The organisation has not applied for funding elsewhere, including other council/s, and has one year's reserves. 600 Hampshire residents are expected to benefit. The organisation will benefit from £850 in-kind support in volunteer time. Councillor Woodward was invited to comment. As the application is under-developed and the organisation has not sought any other sources of funding, including local council/s, it is recommended the application is not supported.	£2,000	£0
) DAUD 11	Charles Kingsley Society (Hart / Hartley Wintney and Yateley West)	Charles Kingsley Festival 200 (£65,000)	The organisation seeks funding to support two elements (a play and a concert) within the Charles Kingsley bicentennial festival 14-15 June 2019, to be held in Eversley. Previously awarded £3,000 Culture and Community Activity Grant for community engagement activity in 2018/19. Hampshire Cultural Trust assessed the application as well developed and of high quality but noted that it is likely to go ahead regardless of County Council funding. 2,000 Hampshire residents are expected to benefit. The organisation has committed £12,000 of its own funds to the project and has secured £2,500 from Duke of Wellington, £5,000 from Corporate funding and £5,000 from Festival Management. It is awaiting the outcome on an application for £14,500 from the Arts Council and expects to generate £14,000 from Box Office Sales and £1,200 from stalls and refreshments. Councillor Simpson fully supports the application. Note: The organisation was awarded £3,000 Culture and Community Activity Grants 2018/19 (decision day 03/09/2018). It is a recommended the application is partially supported with an award of £3,000 towards involving local schools in the festival which would enhance community involvement and support the sustainability of local heritage and culture.	£8,400	£3,000
	Coopers Boxing Club	Do more be more for your community	The organisation seeks funding for a new boxing ring and flooring to be installed. This would enable them to build on their offer for young people, particularly with behavioural issues or a history of youth offending where there is a strong evidence base that this	£2,000	£2,000

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	Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
	(Test Valley / Romsey Rural)	(£3,500)	activity has a positive impact. The organisation has links with local schools and the police to support relevant signposting. Energise Me and the national governing body see this as a pivotal investment that would support the club to move to the next level. 150 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds to the project. Councillor Perry was invited to comment. It is recommended the application is supported to the amount requested on condition the organisation secures the remaining £1,000. The organisation should explore funding opportunities from its local council/s to meet this shortfall.		
U	Cross Barn Odiham	Improvement of Kitchen	The organisation seeks funding to support the installation of a new kitchen. As a listed building an extension is not possible, so reconfiguration of the existing kitchen to improve work flow is the best option. This will provide improved facilities for users and increase	£9,000	£9,000
C 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	(Hart / Odiham and Hook)	(£32,000)	income generation opportunities to secure the financial sustainability of the venue, which serves a growing community, but one that is increasingly isolated due to reducing public transport links. This project is phase two of a major refurbishment programme to secure the future of the building, which reaches its 500th anniversary in 2032. Hart District Council does not offer an appropriate grant scheme to support this project but £16k has been secured from the LEADER scheme. It is recommended the application is supported. 1,000 Hampshire residents are expected to benefit. The organisation has committed £6,000 of its own funds to the project and has secured £16,000 from the Loddon & Test LEADER Programme. Councillor Glen supports the application. Note: The organisation was awarded £14,950 Community Buildings Capital Fund 2017/18 (decision day 15/06/2017) towards toilet refurbishment, phase one of the project. It is recommended the organisation is awarded up to 29% of capital project costs to a maximum of £9,000.		
	Fareham Philharmonic Choir (Fareham / all divisions)	Performance of St John Passion (£14,400)	The organisation seeks funding to support transport costs to deliver a performance of Bach's choral work, the St John Passion, in Chichester Cathedral in April 2020. Accounts suggest the organisation has more than one year's reserves and could cover this cost themselves, particularly as they have a year to raise the required sum. No application has been submitted to Fareham Borough Council as transport costs are not supported through that grant scheme.	£1,000	£0

'age 12

Organisation (District /	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Division)				
,		300 Hampshire residents are expected to benefit.		
		Fareham Councillors were invited to comment. Councillor Latham supports the		
		application. Councillor Price supports the recommendation.		
		It is recommended the application is not supported, but the organisation is invited		
		to develop a new application for a project with a community engagement focus		
		which might better meet the scheme criteria priorities and would have wider		
Itchen South	Trailer for	Community benefit.	62,000	CO 000
District Scout	Transporting	The organisation seeks funding towards the purchase of a trailer for transporting equipment to and from waterways in support of educational trips, Duke of Edinburgh's	£2,000	£2,000
Canoe Centre	Equipment	award expeditions and safety and rescue training. Assessment notes they cover their		
Carioe Certife	Equipment	operational costs but should develop capacity to meet minor capital costs such as this in		
(Eastleigh /	(£4,933)	the future to improve sustainability. The organisation has not applied to their local		
West End and	(~1,000)	council/s and it is not clear how the project shortfall would be made up.		
<i>3</i>		400 Hampshire residents are expected to benefit.		
Horton Heath)		The organisation has committed £1,000 of its own funds to the project.		
)		Councillor Tennent was invited to comment.		
		It is recommended the application is supported to the amount requested on		
		condition a Reserves Policy is developed to address the need to build sufficient		
		funds to meet equipment replacement costs and on condition that the organisation		
		secures the remaining £1,933. The organisation should explore funding		
Jeli Wyenn	Movement and	opportunities from its local council/s to meet this shortfall.	£1,500	£1,500
Joli Vyann Performance	Breath	The organisation seeks funding to support breath and movement sessions in activities such as Tai Chi to people with respiratory problems who otherwise may feel physical	£1,500	£1,500
Company	workshops	activity is not for them. The project will be delivered across Hampshire and, as such, local		
Company	Workshops	council support is not applicable. The organisation has a good track record of delivering		
(Countywide	(£2,000)	quality projects. Sustainability of the project is unclear, but support of a pilot would enable		
project)	, , , , , , ,	the organisation to gather an evidence base for future funding from other sources.		
		350 Hampshire residents are expected to benefit.		
		The organisation has applied for £500 from the Arts Council England.		
		It is recommended the application is supported to the amount requested on		
		condition that the Arts Council England application is also successful.		
Petersfield	Children's Pool	The organisation seeks funding to refurbish, enlarge and deepen its children's pool so that	£25,000	£15,000
Open Air	Refurbishment	it is compliant with current Health and Safety regulations and can accommodate a broader		

age 13

Organisation (District /	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Division)				
Swimming Pool (East Hants / Petersfield Hangars and Petersfield Butser)	(£80,000)	children's age range. Petersfield Open Air Swimming Pool has a long history dating back to the 50's. Accounts show the organisation has made progress to become more financially sustainable with regard to operational costs and reducing reliance on public funding. The project would increase footfall, improving sustainability through self-generated income and strengthening the organisation's offer to the local community. 5,000 Hampshire residents are expected to benefit. The organisation has committed £25,000 of its own funds to the project and has secured £10,000 from National Lottery Awards for All and £6,000 from Friends of Langrish Pool. It is awaiting outcome on an application of £3,000 from East Hampshire County Council (expected outcome 01/07/2019) and expects to generate £11,000 from crowdfunding. Councillors Mocatta and Oppenheimer fully support the application. It is recommended the application is partially supported and the organisation is		
Sycamore Halls Community Association (Basingstoke and Deane / Basingstoke North West)	New Accessible Toilet Facility (£30,000)	awarded up to 19% of capital project costs to a maximum of £15,000. The organisation seeks funding to refurbish thirty-year-old toilets in order to modernise facilities and create an accessible toilet with adult changing space. The changing bench is a high priority as a disability group use the venue on a weekly basis and because the local plan has identified the need for fully accessible facilities for an ageing population. The current management committee is relatively new (formed in 2016) and the organisation is not currently up to date with the Charity Commission. 50 Hampshire residents are expected to benefit. The organisation has secured £15,000 from Basingstoke and Deane Borough Council. Councillor Taylor was invited to comment. It is recommended the organisation is awarded up to 50% of capital project costs to a maximum of £15,000 on condition that Charity Commission returns are brought up to date.	£15,000	£15,000
Newnham Club Rooms (Basingstoke and Deane / Loddon)	Newnham Clubroom Storage Extension (£50,000)	The organisation seeks funding to extend the existing storage area which does not provide sufficient capacity for storage of chairs/tables and user groups' equipment; this impacts on the organisation's income generation capability through hires. The organisation has not secured planning permission yet, opting to secure funding first, so there is a risk planning permission may not be granted. The organisation has not yet submitted its most recent annual returns to the Charity Commission. The organisation has committed £15,000 of its own funds to the project and has conditionally secured £17,500 from Basingstoke and Deane Borough Council.	£17,500	£17,500

Page 14

Organisation (District /	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
The Rockets Children's Motorcycle Display Team CIC (Fareham- based, touring nationally)	The Rockets Children's Motorcycle Display Team Iorry (£45,000)	Councillor Still fully supports the application. It is recommended the organisation is awarded up to 35% of capital project costs to a maximum of £17,500 on condition that Charity Commission returns are brought up to date and on condition that planning permission is secured by Sept 2019 or the award will be forfeit and funds available for reallocation to other applicants. The organisation seeks funding towards the purchase (estimated cost £27,500) and conversion (estimated cost of £17,500) of a vehicle to transport bikes and equipment to events across the country, charging a nominal amount to perform in shows, so children and young people have opportunities to take part in more high-profile displays. The organisation is based in Fareham but performs across the country. It is supported in-kind towards its general running expenses by various commercial sponsors and by Fareham Borough Council which provides a training ground at Solent Airport. It is one of three children's motorcycle display teams in the country and one of two in Hampshire. 100 Hampshire residents are expected to benefit. The organisation has committed £10,000 of its own funds to the project and has applied for £15,000 from Fareham Borough Council (expected outcome 01/05/2019). It expects to generate £2,000 from show income, £3,000 from subscriptions. Fareham Councillors were invited to comment. Councillor Price supports the application. Note: The organisation was awarded £2,000 County Councillor Devolved Grants 2018/19 (decision 04/02/2019). It is recommended the organisation is awarded one-third of project costs to a maximum of £15,000 on condition that match-funding from Fareham Borough Council is secured and that the organisation develops a pricing policy, offers a	£15,000	£15,000
The Rude Mechanical Theatre Co (Countywide project)	Ikarus, Inc (£121,733)	number of free displays locally and offers a number of free/subsidised places to local children for whom cost would be a barrier to participation. The organisation seeks funding to support touring 'lkarus Inc', an original play created by the company, to outdoor venues in small rural communities across the South of England during summer 2019, including seven villages in Hampshire. This would enable people in rural areas to enjoy cultural activity which otherwise they would have limited access to. The organisation has a good track record of involving local communities in the tour. The amount requested from the Council is a small proportion of the costs, but along with other local authority contributions helps secure Arts Council England funding as evidence of local support.	£500	£500

³age 15

Organisation (District /	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Waltham Chase Methodist Church (Winchester / Meon Valley)	Intergenerational Community Day (£4,200)	1,200 Hampshire residents are expected to benefit. The organisation has secured £15,000 from Arts Council England and applied for £500 from East Sussex Arts Partnership (expected outcome 28/02/2019), £500 from Wealden District Council (expected outcome 31/03/2019) and £2,000 from Horsham District Council (expected outcome 31/03/2019) and £2,000 from Leche Trust (expected outcome 08/02/2019). It expects to generate £94,288 from ticket sales, £3,000 from programme sales, £1,000 from Friends donations and to benefit in-kind from £4,445 in hosted accommodation and local support. Note: The organisation was awarded £1,000 Culture and Community Activity Grants 2018/19 (decision day 05/03/2018) and £1,000 Culture and Community Activity Grants 2017/18 (decision day 21/03/2017). It is recommended the application is supported to the amount requested. The organisation seeks funding to support a one-day community activity and music event to be held on 1 June 2019, to include performances by local community groups, storytelling, football coaching, games, speakers from Mental Health charities and stalls. The application is brief and lacks evidence of community need or consultation. No other sources of funding have been approached or secured. The application shows income exceeds project costs and there is no shortfall. Clarification from the applicant on this point stated costs had increased to £9,200 with estimated income of £7,000. The event will go ahead regardless, with the difference to be covered by church funds. 3,000 Hampshire residents are expected to benefit. The organisation has committed £7,000 of its own funds to the project. Councillor Huxstep supports the application and recommends a grant is awarded. As the event will take place regardless of Council support, no other funding sources have been explored and project costs are unclear, it is recommended this application is not supported.	£3,000	£0
Whitehill and Bordon Town Partnership (East Hants / Whitehill,	Whitehill and Bordon Fun Day (£5,000)	The organisation seeks funding to support an annual free community fun day on 10 August 2019 targeted at low income families, including activity and information stalls. The event promotes community cohesion in an area of regeneration and supports low income families to access services. The application provides little detail or evidence of community need or benefit. No funding has been sought from local council/s. 1,500 Hampshire residents are expected to benefit.	£2,500	£0

Page 16

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Organisation	Project Title	Proposal	Amount Requested	Amount Recommended
(District / Division)	(Project Costs)		·	
Bordon and Lindford)		The organisation has committed £500 if its own funds to the project and has applied for £2000 from Tesco (expected outcome 20/05/2019). Councillor Carew was invited to comment. Note: The organisation was awarded £2,850 Culture and Community Activity Grants 2018/19 (decision day 09/07/2018) towards similar activity and also received awards in 2016/17 and 2015/16 for similar activity. As the organisation has not shown evidence of seeking local council support and has been previously supported for similar activity in three of the last four years, it is recommended the application is not supported.		
TOTAL			£116,760	£83,860

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